

# SCHOOLS FINANCIAL SERVICES

## PRICE LIST 2023 - 2024

### **Core Financial Support Package with Budget Planning Software (BPS)**

Cost: £1,283 per school (profiled equally over 12 months)  
A 10% reduction will be applied for those not using either FMS or BPS

### **Financial Assurance Contract**

£2981 per year

### **Budget Setting**

Cost: £689

Up to maximum of 10 hours. If you purchase the Financial Returns and Monitoring or Full Bursarial contracts you will also have to purchase 3 Year Budget Planning

### **Full Bursarial Service**

Cost: £50 per hour

Minimum 120 hours for new contracts + £1,283 Core Financial Support Package

### **Financial Returns and Monitoring**

Cost: £59 per hour

Minimum 30 hours for new contracts + £1,283 Core Financial Support Package

### **Short Term Support (on-site)**

Bursarial Support: £60 per hour (£72 per hour without CFSP)

Combined Bursarial and Consultancy: £70 per hour (£85 per hour without CFSP)

Financial Consultancy: £76 per hour (£88 per hour without CFSP)

### **Helpdesk Remote Support**

Cost: £65 per hour

£78 per hour (without Core Financial Support Package)

### **Voluntary Fund Audit**

Cost: £271 minimum charge

Up to three and a half hours then £76 per hour

### **Consultancy**

Cost: £347 per half day (£659 per full day)

This package is for troubleshooting, processing year end journals for academies etc.

### **Upload of academy budget to financial accounting system and ESFA**

Cost: £357 per half day

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### **FMS6 Academy Accounting Structure Build**

Cost: £1,785 per standard Academy FMS6 Structure Build (Non-standard and Federation/Trusts cost on application)

#### **In School Provision**

Cost: £347 half day or £659 full day

Including, but not limited to: SIMS Equipment Register and Bursar interviews

### **FMS6 Online Payments Set-up and Training**

Cost: £89 per hour for purchasers

£101 per hour for non-purchasers

£347 for an onsite visit with a maximum of 3 hours training

This package is to set-up the facility to make online payments to suppliers. Set-up is currently only available to FMS6 users.

#### **Bespoke 1:1 Training**

Cost: £89 per hour (£76 per hour remotely)

£101 per hour (£89 per hour remotely) without Core Financial Support Package

### **Small Group Training (on site - up to 8 people)**

Cost: £347 per half day (£660 full day)

#### **Training for Non-KCC Schools**

Cost: £108 per person (half day)

£205 per person (full day)

### **Non-KCC Schools - Introduction to FMS6 3 Day Course**

Cost: £400 per person

£540 per person (without Core Financial Support Package)

£163 (FMS6 course training pack only)

£64 (Other FMS6 course training packs)

A list of all training courses available to schools in Kent can be found on CPD online ([www.cpdonline.theeducationpeople.org](http://www.cpdonline.theeducationpeople.org))

