

SCHOOLS FINANCIAL SERVICES

PRICE LIST 2022 - 2023

Core Financial Support Package with Budget Planning Software (BPS)

Cost: £1,222 per school (profiled equally over 12 months)

A 10% reduction will be applied for those not using either FMS or BPS

Financial Assurance Contract

£2839 per year

Budget Setting

Cost: £656

Up to maximum of 10 hours. If you purchase the Financial Returns and Monitoring or Full Bursarial contracts you will also have to purchase 3 Year Budget Planning

Full Bursarial Service

Cost: £48 per hour

Minimum 120 hours for new contracts + £1,222 Core Financial Support Package

Financial Returns and Monitoring

Cost: £56 per hour

Minimum 30 hours for new contracts + £1,222 Core Financial Support Package

Short Term Support (on-site)

Bursarial Support: £57 per hour (£69 per hour without CFSP)

Combined Bursarial and Consultancy: £67 per hour (£81 per hour without CFSP)

Financial Consultancy: £72 per hour (£84 per hour without CFSP)

Short Term Support (remote)

Cost: £61 per hour

£74 per hour (without Core Financial Support Package)

Voluntary Fund Audit

Cost: £258 minimum charge

Up to three and a half hours then £73 per hour

Consultancy

Cost: £330 per half day (£628 per full day) then £93 per hour thereafter

This package is for troubleshooting, processing year end journals for academies etc.

Upload of academy budget to financial accounting system and ESFA

Cost: £340 per half day

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FMS6 Academy Accounting Structure Build

Cost: £1,700 per standard Academy FMS6 Structure Build (Non-standard and Federation/Trusts cost on application)

In School Provision

Cost: £330 half day or £628 full day

Including, but not limited to: SIMS Equipment Register and Bursar interviews

FMS6 Online Payments Set-up and Training

Cost: £85 per hour for purchasers

£96 per hour for non-purchasers

£330 for an onsite visit with a maximum of 3 hours training

This package is to set-up the facility to make online payments to suppliers. Set-up is currently only available to FMS6 users.

Bespoke 1:1 Training

Cost: £85 per hour (£72 per hour remotely)

£96 per hour (£85 per hour remotely) without Core Financial Support Package

Small Group Training (on site - up to 8 people)

Cost: £330 per half day (£628 full day)

Training for Non-KCC Schools

Cost: £103 per person (half day)

£196 per person (full day)

Non-KCC Schools - Introduction to FMS6 3 Day Course

Cost: £381 per person

£514 per person (without Core Financial Support Package)

£155 (FMS6 course training pack only)

£61 (Other FMS6 course training packs)

A list of all training courses available to schools in Kent can be found on CPD online (www.cpdonline.theeducationpeople.org)